

# 2015-2016 5.1 (PHEP) MEDICAL COUNTERMEASURE DISPENSING CAPABILITY REQUEST TEMPLATE

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## CAPABILITY INFORMATION

<b>Capability:</b>	Medical Countermeasures Dispensing
<b>Funding Type:</b>	PHEP
<b>Capability Manager:</b>	Victor Johnson
<b>Co-Chair Champion:</b>	Dan Simpson

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## CAPABILITY BUDGET INFORMATION

Total Non-Resource Costs			
Supplies			\$500.00
Travel			\$10,000.00
Equipment			\$0.00
Consultant			\$0.00
Contractual			\$325,000.00
Other			\$0.00
<b>Total Costs</b>			<b>\$335,500.00</b>
Cities Readiness Initiative (CRI)			\$1,711,063.00
<b>Total</b>			<b>\$1,711,063.00</b>
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Community Resiliency	\$26.00	2,080	\$54,080.00
<b>Total Costs</b>			<b>\$54,080.00</b>
<b>Additional Comments:</b>			

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DELIVERABLE DESCRIPTION	
<b>Function:</b>	Function 1: Identify and initiate medical countermeasure dispensing strategies AND Function 4: Dispense medical countermeasures to identified population
<b>Deliverable:</b>	5.1.1a Develop Medical Countermeasures Dispensing Standard Operating Procedure (SOP) and appropriate training documents
<b>Funding Type:</b>	PHEP

<p><b>Provide a description of this deliverable:</b></p> <p>The Medical Countermeasures Dispensing Standard Operating Procedure (SOP) and its associated training materials will provide county planners with the information needed to implement all of the steps necessary to dispense medical countermeasures at a Point of Dispensing (POD).</p>
<p><b>Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:</b></p> <p>While plans and processes are currently in place in (City Readiness Initiative). CRI jurisdictions, these documents are not standardized across the non-CRI counties. This document and its associated training materials will provide county planners with various standardized materials including medical countermeasure dispensing algorithms, patient screening forms and other documents related to Point of Dispensing (POD) operations. Actual training will be implemented in FY 2016-2017.</p>
<p><b>Provide a description of any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:</b></p> <p>There are no recurring costs.</p>

CAPABILITY BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies			\$200.00
Travel			\$4,000.00
Equipment			\$0.00
Consultant			\$0.00
Contractual			\$0.00
Other			\$0.00
<b>Total Costs</b>			<b>\$4,200.00</b>
Held Harmless			
Cities Readiness Initiative (CRI)			\$1,711,063.00
<b>Total</b>			<b>\$1,711,063.00</b>
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Community Resiliency	\$26.00	832	\$21,632.00
<b>Total Costs</b>			<b>\$21,632.00</b>
<b>Additional Comments:</b>			

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DELIVERABLE DESCRIPTION	
<b>Function:</b>	Function 2: Receive medical countermeasures
<b>Deliverable:</b>	5.1.2a Develop Medical Countermeasure Receipt and Distribution Standard Operating Procedure (SOP) and associated training materials
<b>Funding Type:</b>	PHEP

**Provide a description of this deliverable:**

The Medical Countermeasures Receipt and Distribution SOP and its associated training materials will provide county planners with the information needed to implement all of the steps necessary to receive and distribute medical countermeasures.

**Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:**

While plans and processes are currently in place in CRI jurisdictions, these documents have not standardized across the non-CRI counties. This document and its associated training materials will provide county planners with various standardized materials including inventory management forms, potential warehouse floor plan configurations, and other essential documents related to medical countermeasure receipt and distribution. Actual training will be implemented in FY 2016-2017.

**Provide a description of any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:**

There are no recurring costs.

CAPABILITY BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies			\$100.00
Travel			\$2,000.00
Equipment			\$0.00
Consultant			\$0.00
Contractual			\$0.00
Other			\$0.00
<b>Total Costs</b>			<b>\$2,100.00</b>
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Community Resiliency	\$26.00	416	\$10,816.00
<b>Total Costs</b>			<b>\$10,816.00</b>
<b>Additional Comments:</b>			

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DELIVERABLE DESCRIPTION	
<b>Function:</b>	Function 3: Activate Dispensing Modalities
<b>Deliverable:</b>	5.1.3a Develop guidance for non-CRI counties to employ CRI (City Readiness Initiative) strategies and the use of associated resources
<b>Funding Type:</b>	PHEP

**Provide a description of this deliverable:**

CRI counties have developed strong relationships and materials related to requesting and receiving additional staff, stockpiling medical countermeasures for first responders and critical infrastructure staff, and security functions at POD locations. This deliverable will provide updated guidance for non-CRI counties focusing on receiving additional staff, requesting use of state medical countermeasure caches, and coordinating security functions at Points of Dispensing (PODs) based on best practices gained from the CRI counties.

**Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:**

According to the Annual Capabilities Assessment covering this five year grant period, the same gaps have existed since budget period one (BP1). Consistent gaps have been identified with the non-CRI counties in terms of requesting and receiving enough staff to run an adequate number of PODs to reach the target population in the appropriate time frame, locating sufficient medical countermeasures to provide to first responders and critical infrastructure staff, and ensuring plans and relationships exist to address POD security issues. The goal is to provide the counties updated, standardized guidance related to these topics.

**Provide a description of any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:** none

CAPABILITY BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies			\$100.00
Travel			\$3,000.00
Equipment			\$0.00
Consultant			\$0.00
Contractual			\$0.00
Other			\$0.00
<b>Total Costs</b>			<b>\$3,100.00</b>
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Community Resiliency	\$26.00	624	\$16,224.00
<b>Total Costs</b>			<b>\$16,224.00</b>
<b>Additional Comments:</b>			

# 2015-2016 5.1 (PHEP) MEDICAL COUNTERMEASURE DISPENSING CAPABILITY REQUEST TEMPLATE

DELIVERABLE DESCRIPTION	
<b>Function:</b>	Function 5: Report adverse events
<b>Deliverable:</b>	5.1.5a Develop mechanism(s) for individuals and health care providers to notify FDOH about adverse events related to a medical countermeasure dispensing campaign.
<b>Funding Type:</b>	PHEP

**Provide a description of this deliverable:**

Per the CRI grant guidance, the state must be able to activate mechanism(s) for individuals and healthcare providers to notify FDOH of adverse events related to a medical countermeasure dispensing campaign. This deliverable maintains the department's call center capability to receive calls, converse with the public, and report on any public health issues when deemed necessary to respond to a public health incident or event. This capability also funds the capacity for the provider to increase its response team to address an extended surge in calls. The contract should include appropriate provisions for reporting timeframes, training and exercise requirements, and necessary equipment.

**Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:**

Although no gaps have been identified in previous ACAs, it is important to establish this capacity yearly based on the nature of the grant and the contract.

**Provide a description of any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:**

There are no recurring costs.

CAPABILITY BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies			\$100.00
Travel			\$1,000.00
Equipment			\$0.00
Consultant			\$0.00
Contractual			\$325,000.00
Other			\$0.00
<b>Total Costs</b>			<b>\$326,100.00</b>
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Community Resiliency	\$26.00	208	\$5,408.00
<b>Total Costs</b>			<b>\$5,408.00</b>
<b>Additional Comments:</b>			